

State Board of Dispensing Opticians

	FY 2012 ACTUAL	FY 2013 ESTIMATE	FY 2014 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0
Personal Services	63,500	66,700	67,500
Employee Related Expenditures	28,000	28,600	28,600
Professional and Outside Services	200	500	500
Travel - In State	7,200	4,600	4,600
Other Operating Expenditures	30,600	30,400	31,500
Equipment	3,200	3,100	3,100
AGENCY TOTAL	132,700	133,900	135,800 ^{1/}

FUND SOURCES

Other Appropriated Funds

Board of Dispensing Opticians Fund	132,700	133,900	135,800
SUBTOTAL - Other Appropriated Funds	132,700	133,900	135,800
SUBTOTAL - Appropriated Funds	132,700	133,900	135,800
TOTAL - ALL SOURCES	132,700	133,900	135,800

AGENCY DESCRIPTION — The board licenses and regulates optical establishments and opticians. An optician fits and sells optical devices such as contact lenses and eyeglasses. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

Operating Budget

The budget includes \$135,800 and 1 FTE Position from the Board of Dispensing Opticians Fund in FY 2014 for the operating budget. These amounts fund the following adjustments:

Statewide Adjustments

The budget includes an increase of \$1,900 from the Board of Dispensing Opticians Fund in FY 2014 for statewide adjustments. (*Please see the Agency Detail and Allocations section.*)

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.